

Office of Medical Assistance Programs Consumer Subcommittee Updates

Sally A. Kozak
Deputy Secretary
Office of Medical Assistance Programs

- Deputy Secretary Updates
 - COVID-19 PHE Unwinding
 - Public reporting available this week on MA Unwinding
 - Status of PHE Flexibilities & Coverage Changes
 - Parents as Paid Caregivers
 - LIHEAP Update
 - Proposed Medicaid Budget, FY 2023-2024



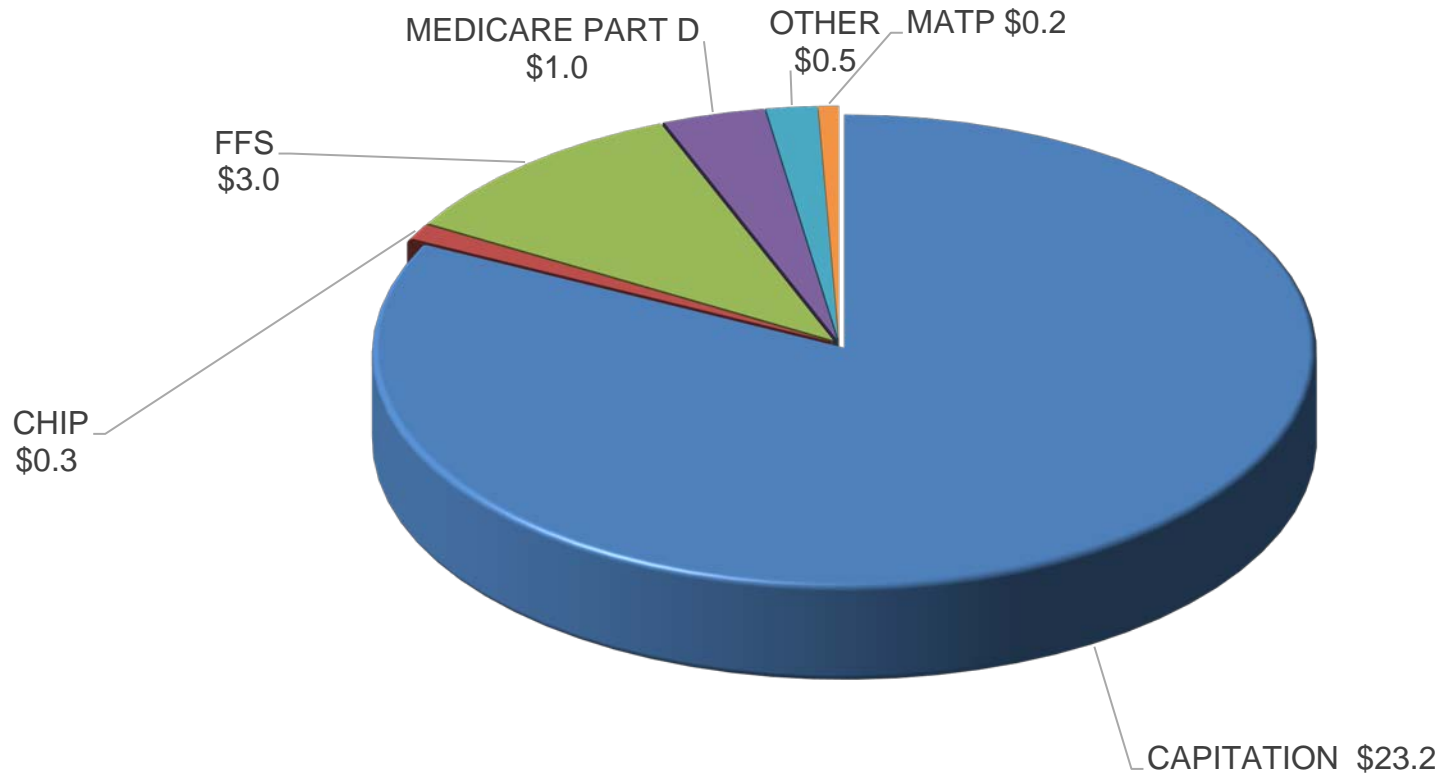
FY 2023-24
Governor's Proposed Budget

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Office of Medical Assistance Programs

MEDICAL ASSISTANCE: TOTAL FUNDS: \$28.2 BILLION



FY 2023-24 CAPITATION APPROPRIATION

- State fund appropriation of \$4.6 Billion
- Overall state fund increase of 26%
- The PHE currently slated to end May 11, 2023, and the enhanced federal funds will phase down until December 31, 2023.
- Funds support the HealthChoices physical health program, including:
 - Estimated enrollment of more than 3.0 million recipients
 - Actuarially sound rates
 - Medical & pharmaceutical services
 - Enhanced quality initiatives
 - Opioid use disorder Centers of Excellence
 - Pay for Performance incentives
 - Integrated care initiatives
 - Community based care management

FY 2023-24 CAPITATION APPROPRIATION

- HCBS Spending Plan
 - For OMAP our spending is focused on pediatric private duty nursing.

FY 2023-24 CAPITATION APPROPRIATION

Significant Changes within the Capitation appropriation include:

- Medicaid Expansion has helped reduce the uninsured rate
- Increase in state funds to support rate increases for the PH and BH MCOs.
- Increases in state funds because the public health emergency is slated to end May 11, 2023.
- Phasedown FMAP

FY 2023-24 FEE FOR SERVICE APPROPRIATION

- State fund appropriation of \$727 Million
- Significant changes within the fee for service appropriation include:
 - Change in caseload and utilization including prescription drugs
 - Increase in annualization of the Medicaid reimbursement for EMS
 - Increase in costs and clients eligible for Medicare Part A and B premiums

FY 2023-24 CHIP APPROPRIATION

- Sole Source Amendments executed with the eight existing MCOs through June 30, 2023.
- The monthly enrollment for March 2023 is 126,574
 - 50% Free
 - 37% Subsidized
 - 13% Unsubsidized
- CHIP's enrollment has decreased by 32% from March 2020 to March 2023. The decrease began in June 2020 due to the COVID-19 public health emergency. Top reasons include:
 - CHIP recipients enrolled in Medicaid
 - Reported income below program income limits
 - Do not meet age requirements
 - Have private health insurance

FY 2023-24 MA TRANSPORTATION APPROPRIATION

- State fund appropriation of \$67.5 Million
- Maintains the same county-based program for FY 2023-24

FY 2023-24 PRIORITIES

- Public health emergency and continuous eligibility unwind
- MATP
- Quality/outcomes
 - Value based purchasing
 - Social determinants of health
 - Pediatric complex care
 - Maternal-child health
 - Centers of Excellence
- Dental access
- Medicaid Management Information System Modernization (MMIS)

QUESTIONS?

