

Office of Medical Assistance Programs MAAC Updates

Sally A. Kozak
Deputy Secretary
Office of Medical Assistance Programs

- Deputy Secretary Updates
 - Public Health Emergency Extension
 - Budget
 - Final OMAP Priorities
 - HealthChoices Implementation
 - Revalidation
 - RISE PA Update
 - Make Your Voice Heard RFI

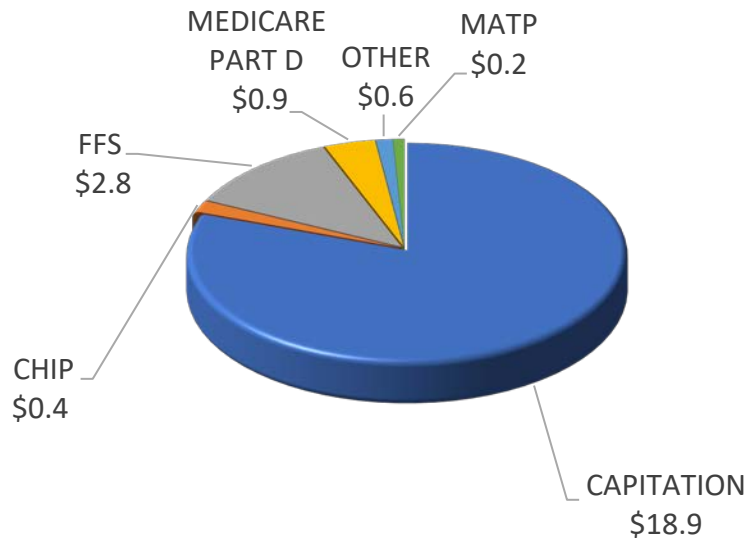
FY 2022-23 Governor's Enacted Budget

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Office of Medical Assistance Programs

TOTAL FUNDS: \$23.7 BILLION



| Appropriation – EXCLUDES LTC | Amount (in thousands) | Percent | State General Funds (in thousands) |
|------------------------------------|-----------------------|---------|------------------------------------|
| Capitation (includes both PH & BH) | \$ 18,879,959 | 80% | \$ 4,017,523 |
| Fee For Service | \$ 2,779,358 | 12% | \$ 746,852 |
| CHIP | \$ 401,389 | 2% | \$ 95,092 |
| Medicare Part D | \$ 901,925 | 4% | \$ 901,925 |
| Other | \$ 591,584 | 1% | \$ 139,898 |
| MATP | \$ 157,141 | 1% | \$ 65,365 |
| Total | \$ 23,711,356 | 100% | \$ 5,966,655 |

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Auto-Assignment Data by Zone and Plan



| Zone | PH-MCO | Number of Auto-Assigned Cases | Percentage of Auto-Assigned Cases | Number of Auto Assigned Individuals | Percentage of Auto Assigned Individuals |
|------------------|---------------------|-------------------------------|-----------------------------------|-------------------------------------|---|
| Southeast | Geisinger | 11,419 | 19.97 | 15,347 | 20.25 |
| | Health Partners | 11,476 | 20.07 | 15,083 | 19.90 |
| | Keystone First | 11,515 | 20.14 | 14,829 | 19.57 |
| | United | 11,193 | 19.58 | 15,031 | 19.83 |
| | UPMC | 11,576 | 20.25 | 15,503 | 20.45 |
| SE Totals | | 57,179 | 100 | 75,793 | 100 |
| Southwest | AmeriHealth Caritas | 11,550 | 19.89 | 17,086 | 19.56 |
| | Geisinger | 11,453 | 19.72 | 17,413 | 19.94 |
| | Health Partners | 11,605 | 19.98 | 17,364 | 19.88 |
| | Highmark Wholecare | 11,786 | 20.30 | 18,211 | 20.85 |
| | UPMC | 11,676 | 20.11 | 17,264 | 19.77 |
| SW Totals | | 58,070 | 100 | 87,338 | 100 |
| Lehigh/Capital | AmeriHealth Caritas | 15,284 | 20.12 | 24,447 | 20.09 |
| | Geisinger | 15,332 | 20.18 | 24,758 | 20.35 |
| | Health Partners | 15,159 | 19.96 | 24,375 | 20.03 |
| | Highmark Wholecare | 15,185 | 19.99 | 24,328 | 20 |
| | UPMC | 15,002 | 19.75 | 23,759 | 19.53 |
| L/C Totals | | 75,962 | 100 | 121,667 | 100 |
| Northwest | AmeriHealth Caritas | 5,593 | 25.07 | 8,983 | 24.49 |
| | Geisinger | 5,524 | 24.76 | 9,172 | 25 |
| | Health Partners | 5,599 | 25.1 | 9,155 | 24.95 |
| | UPMC | 5,592 | 25.07 | 9,378 | 25.56 |
| NW Totals | | 22,308 | 100 | 36,688 | 100 |
| Northeast | AmeriHealth Caritas | 7,158 | 24.99 | 11,288 | 25.16 |
| | Geisinger | 7,111 | 24.82 | 11,182 | 24.92 |
| | Health Partners | 7,191 | 25.1 | 11,286 | 25.16 |
| | UPMC | 7,188 | 25.09 | 11,109 | 24.76 |
| NE Totals | | 28,648 | 100 | 44,865 | 100 |
| Statewide Totals | | 242,167 | | 366,351 | |

Plan Self-Selection from 6/22/2022 to 8/16/2022



| Region/MCO | Total Transfers by Plan | % of Transfers by MCO/Region |
|---|-------------------------|------------------------------|
| Lehigh/Capital | 52,104 | |
| AmeriHealth Caritas Pennsylvania (HC-L/C) | 13,766 | 26% |
| Geisinger Health Plan (HC-L/C) | 2,519 | 5% |
| Health Partners (HC-L/C) | 2,923 | 6% |
| Highmark Wholecare (HC-L/C) | 15,937 | 31% |
| UPMC for You (HC-L/C) | 16,959 | 33% |
| Northeast | 14,423 | |
| AmeriHealth Caritas Pennsylvania (HC-NE) | 3,444 | 24% |
| Geisinger Health Plan (HC-NE) | 8,013 | 56% |
| Health Partners (HC-NE) | 827 | 6% |
| UPMC for You (HC-NE) | 2,139 | 15% |
| Northwest | 10,406 | |
| AmeriHealth Caritas Pennsylvania (HC-NW) | 1,910 | 18% |
| Geisinger Health Plan (HC-NW) | 546 | 5% |
| Health Partners (HC-NW) | 545 | 5% |
| UPMC for You (HC-NW) | 7,405 | 71% |
| Southeast | 20,429 | |
| Geisinger Health Plan (HC-SE) | 432 | 2% |
| Health Partners (HC-SE) | 4,441 | 22% |
| Keystone First (HC-SE) | 12,114 | 59% |
| UnitedHealthcare Community Plan (HC-SE) | 2,186 | 11% |
| UPMC for You (HC-SE) | 1,256 | 6% |
| Southwest | 27,117 | |
| AmeriHealth Caritas Pennsylvania (HC-SW) | 1,562 | 6% |
| Geisinger Health Plan (HC-SW) | 501 | 2% |
| Health Partners (HC-SW) | 531 | 2% |
| Highmark Wholecare (HC-SW) | 7,329 | 27% |
| UPMC for You (HC-SW) | 17,194 | 63% |
| Grand Total | 124,479 | |

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Enrollment Statistics



| | | May | June | July | August |
|---|--------------|-------|--------|--------|--------|
| Number of Provider Applications Received (Portal) | | 9,896 | 10,208 | 10,712 | 13,608 |
| *Based on Submission Date | New | 7,036 | 7,783 | 8,215 | 9,938 |
| | Reactivation | 577 | 529 | 708 | 1,175 |
| | Revalidation | 2,283 | 1,896 | 1,789 | 2,495 |
| Number of Provider Applications Completed (Portal) | | 9,663 | 7,903 | 7,134 | 9,145 |
| *Based on Status Date | New | 8,263 | 6,252 | 5,156 | 6,718 |
| | Reactivation | 691 | 427 | 486 | 1,056 |
| | Revalidation | 709 | 1,224 | 1,492 | 1,371 |

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