

Office of Medical Assistance Programs

MAAC Updates

Sally A. Kozak MHA, RN
Deputy Secretary

- Deputy Secretary Updates
 - 2022 PLAN Excellence Award Recipient
 - COVID-19 Public Health Emergency (PHE) Updates
 - HealthChoices Procurement
 - FY 2022-2023 Proposed Budget

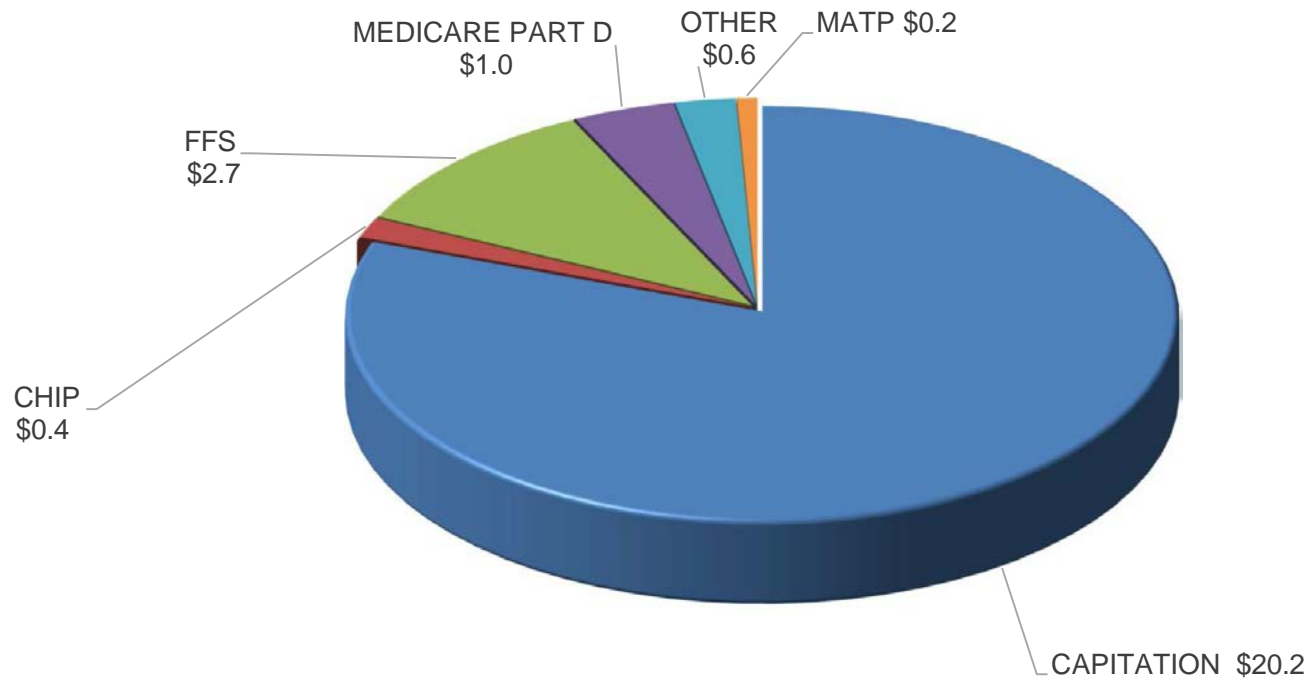


FY 2022-23

Governor's Proposed Budget

Sally A. Kozak
Deputy Secretary
Office of Medical Assistance Programs

MEDICAL ASSISTANCE: TOTAL FUNDS: \$25.1 BILLION



FY 2022-23 CAPITATION

APPROPRIATION

- State fund appropriation of \$3.9 Billion
- Overall state fund increase of 14%
- The PHE currently expires April 2022, and the corresponding enhanced Federal funds would end in June 2022.
- Funds support the HealthChoices Physical Health program, including:
 - Estimated enrollment of more than 2.9 million recipients
 - Actuarially Sound Rates
 - Medical & Pharmaceutical Services
 - Enhanced Quality Initiatives
 - Opioid Use Disorder Centers of Excellence
 - Pay for Performance Incentives
 - Integrated Care Initiatives
 - Community Based Care⁵Management

FY 2022-23 CAPITATION

APPROPRIATION

- HCBS Spending Plan
 - For OMAP our spending is focused on pediatric private duty nursing.

FY 2022-23 CAPITATION

APPROPRIATION

Significant Changes within the Capitation

Appropriation Include:

- Medicaid Expansion has helped reduce the uninsured rate
- Increase in state funds to support rate increases for the PH and BH MCOs.
- Increases in state funds because the public health emergency expires in April 2022.
- Lower enrollment due to higher minimum wage
- Enhanced FMAP

FY 2022-23 FEE FOR SERVICE APPROPRIATION

- State fund appropriation of \$664 Million
- Significant changes within the Fee For Service appropriation include:
 - Change in caseload and utilization including prescription drugs
 - Increase in Annualization of the Pediatric shift nursing rates
 - Increase in costs and clients eligible for Medicare Part A and B premiums

FY 2022-23 CHIP APPROPRIATION

- Sole Source Amendments executed with the eight existing MCOs through June 30, 2022.
- The monthly enrollment for March 2022 is 142,792
 - 53% Free
 - 36% Subsidized
 - 11% Unsubsidized
- CHIP's enrollment has decreased by 23% from March 2020 to March 2022. The decrease began in June 2020 due to the COVID-19 public health emergency. Top reasons include:
 - CHIP recipients enrolled in Medicaid
 - Reported income below program income limits
 - Do not meet age requirements
 - Have private health insurance

FY 2022-23 MA TRANSPORTATION APPROPRIATION

- State fund appropriation of \$66.8 Million
- Maintains the same county-based program for FY 2022-23

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FY 2022-23 OTHER APPROPRIATIONS

- Maintains funding for the following hospital payments
 - Obstetrical and Neonatal Services
 - Hospital-Based Burn Centers
 - Critical Access Hospitals
 - Trauma Centers
- Increases funding for workers with Disabilities (MAWD)

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FY 2022-23 PRIORITIES

- HealthChoices Procurement
- Public Health Emergency Unwind
- MATP
- Quality/Outcomes
 - Value Based Purchasing
 - Social Determinants of Health
 - Pediatric Complex Care
 - Maternal-Child Health
 - Eligibility Expansion
 - Maternal Home Visits
 - Centers of Excellence
- Medicaid Management Information System Modernization (MMIS)

QUESTIONS?

