

# OLTL Updates Medical Assistance Advisory Committee (MAAC)

March 24, 2022

# Agenda

- FY 22-23 Budget

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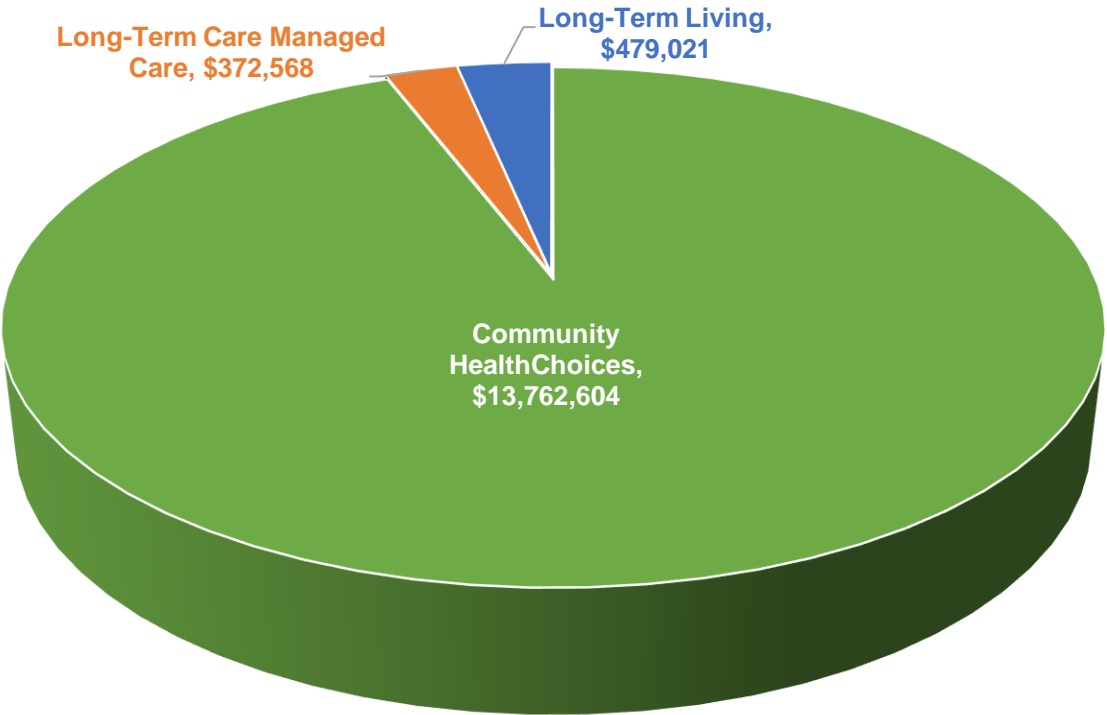
# Fiscal Year 2022-2023 Budget

- Reflects actuarially sound capitation rates for continued statewide operation of Community HealthChoices (CHC).
- CHC capitation rates are reviewed annually. Rate revisions may result from:
  - CHC agreement changes
  - Utilization changes
- Assumes continued expansion in LIFE enrollment.
- Proposed budget initiatives:
  - Minimum wage
  - Agency with Choice
  - Nursing Facility staffing payments

# Fiscal Year 2022-2023 Budget

## OLTL \$14.6B 2022-23 Budget by Appropriation

(Total funds including state, federal, Lottery, Tobacco, and augmenting revenue)  
(Amounts in 000s)



# Fiscal Year 2022-2023 Budget

## Community HealthChoices

- Medical Assistance Managed LTSS (Capitation)
- OLTL Grants & Operating Contracts

	<b>2021-22 Available*</b>	<b>2022-23 Request</b>	<b>Change</b>
State Funds	\$4.361B	\$5.786B	\$1.424B
Federal Funds	\$7.947B	\$7.359B	(\$587M)
Other Funds**	\$586.9M	\$616.8M	\$29.89M
<b>Total Funds</b>	<b>\$12.89B</b>	<b>\$13.72B</b>	<b>\$866M</b>

\*|

\*\*Includes State Lottery, Tobacco and Other Revenue Funds

# Fiscal Year 2022-2023 Budget

## Long-Term Living

- Medical Assistance FFS
- OBRA & Act 150 Programs

	<b>2021-22 Available</b>	<b>2022-23 Request</b>	<b>Change</b>
State Funds	\$126.9M	\$128.8M	(\$1.9M)
Federal Funds	\$489.3M	\$349.6M	(\$ 139M)
Other Funds*	\$537K	\$537K	\$ --
<b>Total Funds</b>	<b>\$616.7M</b>	<b>\$479.0M</b>	<b>(\$137.7M)</b>

\*Includes Attendant Care Patient Fees and Parking Fines

# Fiscal Year 2022-2023 Budget

## Long-Term Care Managed Care

- LIFE Program

	<b>2021-22 Available*</b>	<b>2022-23 Request</b>	<b>Change</b>
State Funds	\$146.6M	\$178.2M	\$31.6M
Federal Funds	\$239.0M	\$194.3M	(\$44M)
<b>Total Funds</b>	<b>\$385.6M</b>	<b>\$372.5M</b>	<b>(\$13M)</b>



# Questions?

